

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (11200000088) Consumer Education Fund
Schedule 6

	Fiscal Year 2021 <u>Actual</u>	Fiscal Year 2022 <u>Estimated</u>	Fiscal Year 2023 <u>Department Request</u>	Fiscal Year 2023 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 11,006,206	\$ 11,432,340	\$ 8,082,240	\$ 8,082,240
Receipts				
Intra State Receipts	0	10,000	10,000	10,000
Reimbursement from Other Agenci	0	100,000	100,000	100,000
Interest	26,488	100,000	100,000	100,000
Refunds & Reimbursements	4,286,804	750,000	750,000	750,000
	<u>4,313,291</u>	<u>960,000</u>	<u>960,000</u>	<u>960,000</u>
Total Resources	<u>\$ 15,319,497</u>	<u>\$ 12,392,340</u>	<u>\$ 9,042,240</u>	<u>\$ 9,042,240</u>
Disposition of Resources				
Professional & Scientific Services	\$ 87,157	\$ 5,000	\$ 5,000	\$ 5,000
Attorney General Reimbursements	0	5,000	5,000	5,000
Refunds-Other	0	100	100	100
Appropriation	3,800,000	4,300,000	3,800,000	4,300,000
Balance Carry Forward (Funds)	11,432,340	8,082,240	5,232,140	4,732,140
Total Disposition of Resources	<u>\$ 15,319,497</u>	<u>\$ 12,392,340</u>	<u>\$ 9,042,240</u>	<u>\$ 9,042,240</u>